



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HONOLULU, HI



HEARTH Emergency Solutions Grant (HESG)	Formula			\$594,073	\$0	\$62,854 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.									
		2013	\$549,362														
		2012	\$760,815														
		2011	\$667,223														
		Total:	\$1,977,400														
Housing Opportunities for Persons with AIDS (HOPWA)	Formula			\$254,237	\$1	\$0 07/26/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%						
		2013	\$450,724					Facility-Based Housing Subsidy Assistance	--	--	--						
		2012	\$477,883					Facility-Based Housing Development	--	--	--						
		2011	\$472,726					TBRA	63	\$972,051	35.6%						
		Total:	\$1,401,333					STRMU	51	\$21,929	0.8%						
								Permanent Housing Placement	--	--	--						
								Supportive Services	975	\$1,691,697	62.0%						
								Housing Information Services	--	--	--						
								Administration	--	\$41,430	1.5%						
								Resource Identification	--	--	--						
								Total	1,089	\$2,727,107	100.0%						
								*Outcomes are rolled up across grants.									
		Competitive Programs															
		Continuum of Care (CoC)	Competitive							Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
								2009	\$7,955,830	\$505,201							
2008	\$7,906,354			\$659,839													
2007	\$5,832,333			\$0													
Total:	\$21,694,517			\$1,165,040													

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive			Available for Disbursement		Not Calculated	*Facility-Based Housing Subsidy Assistance	Activity Type	HH Served	Expenditures	%			
							*Facility-Based Housing Development	Facility-Based Housing Subsidy Assistance	19	\$22,893	4.7%			
		**HIH120008	\$1,390,650	\$718,818			*TBRA	Facility-Based Housing Development	--	--	--			
							*STRMU	TBRA	33	\$327,229	67.1%			
		Total:	\$1,390,650	\$718,818			*Permanent Housing Placement	STRMU	--	--	--			
							*Supportive Services	Permanent Housing Placement	--	--	--			
							*Housing Information Services	Supportive Services	52	\$123,418	25.3%			
							*Administration	Housing Information Services	--	--	--			
							*Resource Identification	Administration	--	\$14,188	2.9%			
								Resource Identification	--	--	--			
								Total	104	\$487,729	100.0%			
								*Outcomes are rolled up across grants.						
		HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,626,694	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts		\$2,262,075	86.1%			
								Public Services		\$319,411	12.2%			
								Admin/Planning		\$45,208	1.7%			
								Total		\$2,626,694	100.0%			
								%Spent Under 80% AMI: 99.5%						
								%Spent Under 50% AMI: 96.5%						
								Persons Assisted Directly: 1619						
								Persons Whom Services Available: 18806						
								Leveraged Funds: \$2,626,694						
Program Income: \$0														

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,014,939	\$0	\$0	07/10/2012 (\$1,135)	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$3,007,313	74.9%
								Homeless Assistance/Re-Housing	\$809,231	20.1%
								Administration	\$107,834	2.7%
								Data Collection/Eval	\$91,696	2.3%
								Total	\$4,016,074	100.0%
								# of people served: with homeless assistance: 1,023 with homeless prevention: 3,898 Total: 4,921 Total Unduplicated: 4,902		
Total		\$16,737,735 \$4,625,834 \$1,838,637								
Section 108 Loan	Max Sec 108 Commitment: \$39,087,490	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$39,087,490		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

**Provider is not the same as the entitled grantee.

**HIH120008 : Gregory House Programs

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